



Schools Forum

Date: Monday, 16 November 2020

Time: 4.00 pm

Venue: Virtual Meeting with Remote Participants

Membership of the Schools Forum

Secondary Sector Headteachers (1) Gillian Houghton

Primary Sector Headteachers (4) Mike Cooke, Hatim Kapacee, Saeeda Ishaq, Gavin Shortall

Primary Sector Governors (4) Nichola Davidge, Tony Daly, Michael Flanagan, Philip Geldard

Special School Headteachers (1) Alan Braven

Special School Governor (1) Walid Omara

Academy Representative (7) Joseph Brownridge, Helen Child, Andy Park, Emma Merva, Joshua Rowe, Micheal Carson, Edward Vitalis

Pupil Referral Unit Representative (1) Phil Hoyland

Nursery School Representative (1) Joanne Fenton

Non-School Members (6) Isobel Booter, Councillor Stone, Cath Baggaley, John Morgan, Elizabeth Cummings, Jimmy Buckley, Antonio de Paola

Agenda

- 1. Election of the Chair and Vice Chair**
To appoint the Chair and Vice Chair of the Forum for the rest of the academic year.
- 2. Urgent Business**
To consider any items which the Chair has agreed to have submitted as urgent
- 3. Appeals**
To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda
- 4. Minutes** 5 - 10
To note as a correct record the minutes of the last meeting
- 5. Council Budget and Savings Options** 11 - 16
The report of the Directorate Finance Lead – Children and Schools is enclosed
- 6. De-delegated Budgets 2021/22** 17 - 22
The report of the Directorate Finance Lead – Children’s and Schools is enclosed
- 7. Dedicated Schools Grant (DSG) Position** 23 - 28
The report of the Directorate Finance Lead – Children’s and Schools is enclosed
- 8. High Needs Block Recovery** 29 - 38

Information about the Forum

Schools are represented on the Forum by headteachers and school governors, elected to reflect all categories of school. In Manchester; there are non-school representatives from the teacher associations; additional non-voting places are reserved for invited elected members and representatives of other interested bodies.

The Forum members work together to provide a clear consensus of professional advice to education decision-makers, to achieve a transparent deployment of available resources. The Forum provides a formal channel of communication between the Council and schools for consultation concerning the funding of schools, and aims to agree recommendations which present the best possible compromise between competing claims on limited resources; has strategic oversight of ALL funding decisions affecting schools, and is involved in annual consultation in respect of the Council's functions relating to the schools budget in connection with the following:

- pupils with SEN (Special Educational Needs)
- early years
- revisions to the Council's scheme for the financing of schools
- administration of central government grants to schools including Standards Funds
- arrangements for free school meals

The Forum must be consulted on any proposed changes to the Council's school funding formula, and the financial effects of any proposed changes.

Smoking is not allowed in Council buildings.

Joanne Roney OBE
Chief Executive
Level 3, Town Hall Extension,
Albert Square,
Manchester, M60 2LA

Further Information

For help, advice and information about this meeting please contact the Committee Officer:

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This agenda was issued on **Thursday, 5 November 2020** by the Governance and Scrutiny Support Unit, Manchester City Council, Level 3, Town Hall Extension (Mount Street Elevation), Manchester M60 2LA

